

# Unemployment Compensation Fund

[www.does.dc.gov/services](http://www.does.dc.gov/services)

Description	FY 2003 Actual	FY 2004 Approved	FY 2005 Proposed	% Change from FY 2004
Operating Budget	\$8,967,342	\$8,124,192	\$8,124,192	0.0

The purpose of the Unemployment Compensation Fund (the “Fund”) is to provide unemployment compensation benefits to former District government employees who have been separated from employment through no fault of their own.

The Fund is a non-discretionary program that pays benefits to eligible former District government employees whose employment was terminated under certain conditions. This includes individuals involuntarily terminated due to reduction-in-force, expiration of temporary or term appointments, or discharged for reasons that do not constitute misconduct, or persons who left voluntarily with good cause.

The Fund is administered by the Department of Employment Services (DOES) and has no full-time equivalent (FTE) positions.

The agency plans to fulfill its mission by achieving the following strategic result goal:

- Provide unemployment compensation benefits to eligible individuals meeting the established criteria for payments from the Fund.

## Gross Funds

The proposed budget is \$8,124,192, representing no change from the FY 2004 approved budget of \$8,124,192. There are no FTEs associated with this agency.

The Fund's operating budget is comprised of one category, nonpersonal services, which is budgeted in subsidies and transfers for payments to recipients.

## Programs

The sole purpose of the Unemployment Compensation Fund is to provide unemployment compensation to former District government employees, during periods of unemployment.

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## Funding by Source

Tables BH0-1 and 2 show the sources of funding type for the Unemployment Compensation Fund.

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Table BH0-1

### FY 2005 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
Special Purpose Revenue Fund	9,182	8,967	8,124	8,124	0	0.0
<b>Total for General Fund</b>	<b>9,182</b>	<b>8,967</b>	<b>8,124</b>	<b>8,124</b>	<b>0</b>	<b>0.0</b>
<b>Gross Funds</b>	<b>9,182</b>	<b>8,967</b>	<b>8,124</b>	<b>8,124</b>	<b>0</b>	<b>0.0</b>

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## Expenditure by Comptroller Source Group

Tables BH0-2 shows the FY 2005 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

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Table BH0-2

### FY 2005 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

Comptroller Source Group	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
50 Subsidies And Transfers	9,182	8,967	8,124	8,124	0	0.0
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>9,182</b>	<b>8,967</b>	<b>8,124</b>	<b>8,124</b>	<b>0</b>	<b>0.0</b>
<b>Total Proposed Operating Budget</b>	<b>9,182</b>	<b>8,967</b>	<b>8,124</b>	<b>8,124</b>	<b>0</b>	<b>0.0</b>